



Total Depto	\$5,165.40	\$860.90	\$6,266.30	-\$201.03	-\$111.06	\$468.06	\$5,999.20	\$109.36	\$196.86	\$594.98	\$124.99	\$125.31	\$374.97	\$901.20	\$312.47	\$62.49	\$0.00	\$1,901.43
Departamento 13 PERSONAL EVENTUAL																		
020 Coreneo Arellano Ricardo	\$1,028.58	\$171.43	\$1,200.01	-\$74.81	-\$0.87	\$73.94	\$1,200.80	\$19.25	\$34.65	\$139.90	\$22.00	\$24.00	\$66.00	\$193.80	\$55.00	\$11.00	\$0.00	\$371.80
021 Santoyo Jimenez Ismael	\$1,028.58	\$171.43	\$1,442.01	-\$58.38	\$0.00	\$100.27	\$1,400.00	\$15.75	\$28.35	\$136.40	\$18.00	\$28.84	\$54.00	\$180.50	\$45.00	\$9.00	\$0.00	\$335.34
Total Depto	\$2,057.16	\$342.86	\$2,642.02	-\$133.19	-\$0.87	\$174.21	\$2,600.80	\$35.00	\$63.00	\$276.30	\$40.00	\$52.84	\$120.00	\$374.30	\$100.00	\$20.00	\$0.00	\$707.14
Departamento 14 PERSONAL INCAPACITADC																		
009 Macedo Garcia Eduardo	\$1,094.22	\$182.37	\$1,276.59	-\$67.84	\$0.00	\$82.27	\$1,262.20	\$23.35	\$42.03	\$144.00	\$26.69	\$25.53	\$80.06	\$209.38	\$66.71	\$13.34	\$0.00	\$421.71
Total Depto	\$1,094.22	\$182.37	\$1,276.59	-\$67.84	\$0.00	\$82.27	\$1,262.20	\$23.35	\$42.03	\$144.00	\$26.69	\$25.53	\$80.06	\$209.38	\$66.71	\$13.34	\$0.00	\$421.71
Departamento 26 TALLER MECANICO																		
053 Gomez Ramirez Jose	\$1,760.82	\$293.47	\$2,054.29	\$0.00	\$0.00	\$170.33	\$1,884.00	\$37.58	\$67.64	\$162.33	\$42.94	\$41.09	\$128.83	\$267.55	\$107.36	\$21.47	\$0.00	\$609.24
Total Depto	\$1,760.82	\$293.47	\$2,054.29	\$0.00	\$0.00	\$170.33	\$1,884.00	\$37.58	\$67.64	\$162.33	\$42.94	\$41.09	\$128.83	\$267.55	\$107.36	\$21.47	\$0.00	\$609.24
Departamento 27 UNIDAD BASICA DE REHABILITACION																		
215 Ramos Bracamontes Maria De Los Angeles	\$596.40	\$99.40	\$695.80	-\$93.63	-\$55.07	\$38.56	\$751.00	\$17.27	\$31.09	\$137.92	\$14.55	\$13.92	\$43.64	\$186.28	\$36.36	\$7.27	\$0.00	\$302.02
Total Depto	\$596.40	\$99.40	\$695.80	-\$93.63	-\$55.07	\$38.56	\$751.00	\$17.27	\$31.09	\$137.92	\$14.55	\$13.92	\$43.64	\$186.28	\$36.36	\$7.27	\$0.00	\$302.02
Departamento 48 RASTRO MUNICIPAL																		
028 Pelayo Ramos Javier	\$1,332.60	\$222.10	\$1,554.70	-\$58.38	\$0.00	\$112.53	\$1,500.60	\$28.44	\$51.19	\$149.08	\$32.50	\$31.09	\$97.50	\$228.71	\$81.25	\$16.25	\$0.00	\$467.30
198 Soltero Gutierrez Rafael	\$830.40	\$138.40	\$968.80	-\$88.07	-\$32.03	\$56.04	\$1,000.80	\$16.95	\$30.52	\$137.60	\$19.38	\$58.13	\$185.07	\$48.44	\$9.69	\$0.00	\$0.00	\$340.09
Total Depto	\$2,163.00	\$360.50	\$2,523.50	-\$146.45	-\$32.03	\$168.57	\$2,501.40	\$45.39	\$81.71	\$286.68	\$51.88	\$90.47	\$155.63	\$413.78	\$129.69	\$25.94	\$0.00	\$807.39
Total Gral.	\$101,753.04	\$16,958.84	\$124,525.65	-\$3,929.13	-\$548.73	\$9,424.66	\$119,030.40	\$2,143.83	\$3,858.87	\$12,000.46	\$2,437.19	\$2,490.49	\$7,311.59	\$18,003.16	\$6,093.01	\$1,216.62	\$0.00	\$37,554.06